# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

### FISCAL IMPACT STATEMENT

**LS 7261 DATE PREPARED:** Jan 6, 2002

BILL NUMBER: HB 1253 BILL AMENDED:

**SUBJECT:** Establishment of Mold Standards.

FISCAL ANALYST: Michael Molnar

**PHONE NUMBER:** 232-9559

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill directs the State Department of Health to make recommendations to the Legislative Council regarding toxic mold exposure limits.

Effective Date: July 1, 2002.

**Explanation of State Expenditures:** This bill establishes a task force of nine members to assist the State Department of Health in developing mold standards. The state would incur mileage and expense costs for task force members as well as staff and administrative support to the task force. Staff and administrative costs are assumed to be minimal and could be absorbed by the Department given current budget and staffing.

Task force members are entitled to reimbursement for mileage and other expenses. The current state mileage reimbursement rate is \$0.345 per mile. Assuming an average of 100 miles round trip per member, mileage expenses would be \$310.50 per meeting. If the task force meets once per month the mileage cost would be \$3,726 annually. In addition, task force members would receive compensation for their expenses. Expenses are calculated at \$8.00 per member per day. The total of these expenses would be \$864 annually. Total cost for task force member mileage and expenses would be approximately \$4,590 and paid out of the current Department budget.

#### **Explanation of State Revenues:**

#### **Explanation of Local Expenditures:**

#### **Explanation of Local Revenues:**

**State Agencies Affected:** State Department of Health.

HB 1253+ 1

## **Local Agencies Affected:**

**Information Sources:** 

НВ 1253+